



IPA MBP Coordination Meeting

**Zagreb, 14-15
November 2012**

Enlargement



Welcome and Opening



Ambassador Paul Vandoren

Head of EU Delegation Croatia



Mr Matija Derk

**NIPAC Croatia, Assistant Minister
Ministry of Regional Development and
EU Funds**



Mr Yngve Engström

**Head of Unit
Regional Cooperation and Programmes,
DG Enlargement**



Ms Gabriela Köhler-Raue

**Head of Sector
Regional Cooperation and Programmes,
DG Enlargement**



Update on Programming MBP 2013 and Implementation of IPA



IPA Multi-beneficiary Programming Status 2012

- Amendment number 2 to MB Programme 2011 – Regional Housing Programme (+ EUR 7.383 million), **adopted on 23 March 2012**
- MB Programme for Tempus 2012 (EUR.14.9 million), **adopted on 30 May 2012**
- MB Programme 2012 (EUR 108 645 650), **adopted on 31 May 2012**
- Amendment to MB Programme 2010 – SIGMA (+ EUR 3.0 million), **adopted on 7 June 2012**
- IPA Monitoring Programme 2012 (EUR 3.48 million), **adopted on 20 July 2012**
- Amendment to CSF 2011-2012 by adding allocation for 2013 (EUR 25.15 million), **adopted on 9 August 2012.**



Other programmes/amendments in preparation 2012

- Amendment number 3 to MB Programme 2011 – re-allocations, **adopted on 31 October 2012**
- Regional Housing Programme 2nd phase 2012 – 2013 (2012: EUR 74.7 million; 2013: EUR 27.5 million), **IPA Committee 26 November, adoption before end 2012**
- Preparatory actions for preserving and restoring cultural heritage in conflict areas in the Western Balkans for the year 2012 (EUR 3.0 million, EU budget, not IPA), **adoption before end 2012**
- MB Programme 2013 (EUR 100 050 000), **to IPA Committee 5 December 2012**
- MB Programme for Tempus 2013 (EUR 14.7 million), **in ISC, adoption February 2013**

MB Programme 2013 Timeline

| | | | | |
|-------------------------------------|--------------------------------------|---------------------|-------------------------------|---------------------------|
| Drafting of PIFs | Consultation of NIPACs on PIFs | QSG | MB Coordination meeting | Development of PFs |
| January February | March April | 19 April 2012 | 26 & 27 April 2012 | April 2012 |
| Consultation of NIPACs on PFs | ISC | Translation | IPA Committee | Adoption early 2013 |
| May 2012 | 12 Sept. - 2 Oct. 2012 | Oct. - Nov. 2012 | 5 Dec. 2012 | |

Overview IPA 2007-2012

| | in € | Allocated | Contracted until 31/10/12 | % contracted | Paid until 31/10/12 | % paid/allocated | % paid/contracted |
|---------------|------|--------------------|------------------------------|--------------|------------------------|---------------------|----------------------|
| IPA 2007 | | 69,951,006 | 69,169,983.16 | 98.88 | 65,845,627.18 | 94.13 | 95.19 |
| IPA 2008 | | 104,109,993 | 102,991,537.60 | 98.93 | 84,984,634.01 | 81.63 | 82.52 |
| IPA 2009 | | 180,800,000 | 175,858,000.00 | 97.27 | 161,063,000.00 | 89.08 | 91.59 |
| IPA 2010 | | 77,722,000 | 72,502,000.00 | 93.28 | 49,313,880.00 | 63.45 | 68.02 |
| IPA 2011 | | 135,582,500 | 73,627,150.00 | 54.30 | 31,989,275.00 | 23.59 | 43.45 |
| IPA 2012 | | 118,813,650 | 5,382,436.50 | 4.53 | 2,304,056.50 | 1.94 | 42.81 |
| IPA 2007-2012 | | 686,979,149 | 499,531,107.26 | 72.71 | 395,500,472.69 | 57.57 | 79.17 |

IPA 2007 - Implementation

| DECISION REFERENCE | DECISION TITLE IPA 2007 | ALLOCATED in € | % CONTRACTED UNTIL 31/10/2012 | % PAID UNTIL 31/10/12 |
|--------------------|--|-------------------|-------------------------------------|-----------------------------|
| IPA/2007/018-830 | Customs and fiscal assistance office (CAFAO) | 13,183,125 | 100 | 100 |
| IPA/2007/018-980 | Industrial and intellectual property rights | 2,000,000 | 95 | 95 |
| IPA/2007/019-044 | Community Agencies | 2,725,000 | 92 | 91 |
| IPA/2007/019-274 | Implementation and monitoring of the IBM strategies and cross border initiatives | 1,500,000 | 98 | 87 |
| IPA/2007/019-279 | Social Security Coordination in South-East Europe | 1,976,509 | 100 | 93 |
| IPA/2007/019-285 | Environment in the Western Balkans | 1,520,187 | 88 | 88 |
| IPA/2007/019-301 | Nuclear safety and radiation protection - Part II | 2,455,890 | 95 | 91 |
| IPA/2007/019-321 | Trade development in the Western Balkans | 1,000,000 | 90 | 85 |
| IPA/2007/019-340 | Energy Efficiency Finance Facility | 34,700,000 | 100 | 92 |
| IPA/2007/019-344 | Participation in the European Fund for Southeast Europe | 7,500,000 | 100 | 100 |
| IPA/2007/019-636 | Civil Society - Media component in South-East Europe | 1,390,295 | 98 | 93 |
| | Total IPA 2007 | 69,951,006 | 98.88 | 94.13 |

IPA 2008 - Implementation

| DECISION REFERENCE | DECISION TITLE IPA 2008 | ALLOCATED in € | % CONTRACTED UNTIL 31/10/2012 | % PAID UNTIL 31/10/12 |
|-----------------------|---|--------------------|--|-----------------------------|
| IPA/2008/019-734 | Monitoring programme 2008 | 2,000,000 | 100 | 100 |
| IPA/2008/019-813 | Multibeneficiary Financing Proposal 1 - Joint Management Part | 2,000,000 | 100 | 78 |
| IPA/2008/020-025 | Civil Society - Horizontal issues - IPA | 16,388,798 | 100 | 97 |
| IPA/2008/020-047 | Multibeneficiary Financing Proposal 1 - Centralised part | 3,852,795 | 88 | 81 |
| IPA/2008/020-300 | IFIs, under the IPA Transition Assistance and Institution Building Component for 2008 | 49,890,400 | 100 | 79 |
| IPA/2008/020-319 | Multibeneficiary Financing Proposal 2b for projects requiring a financing agreement | 5,000,000 | 99 | 60 |
| IPA/2008/020-320 | Multibeneficiary Financing Proposal 2a for projects NOT requiring a financing agreement | 17,400,000 | 98 | 91 |
| IPA/2008/020-350 | Nuclear Safety and Radiation Protection 2008, Centralised and Joint part | 6,078,000 | 96 | 44 |
| IPA/2008/020-423 | Regional Cooperation Council (RCC) for the period from July 2009 to December 2010 | 1,500,000 | 99 | 99 |
| Total IPA 2008 | | 104,109,993 | 98.93 | 81.63 |

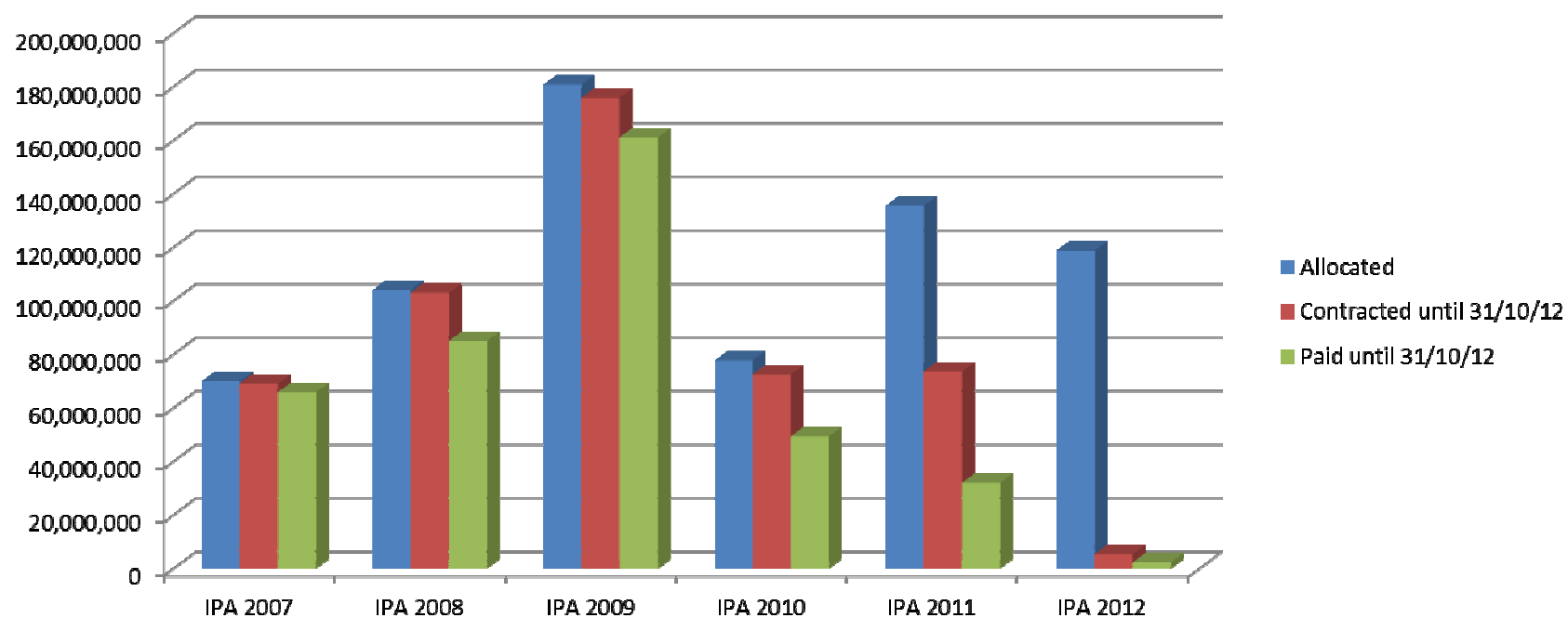
IPA 2009 & 2010 - Implementation

| DECISION REFERENCE | DECISION TITLE IPA 2009 & 2010 | ALLOCATED in € | % CONTRACTED UNTIL 31/10/2012 | % PAID UNTIL 31/10/12 |
|--------------------|---|--------------------|-------------------------------------|-----------------------------|
| IPA/2009/021-052 | IPA Monitoring Programme for the year 2009 | 6,000,000 | 90 | 77 |
| IPA/2009/021-178 | Programme 1 for the year 2009 | 19,300,000 | 96 | 62 |
| IPA/2009/021-373 | Programme 2 2009 - part managed by DG ELARG | 141,100,000 | 100 | 96 |
| IPA/2009/021-640 | Nuclear Safety and Radiation Protection | 8,500,000 | 58 | 50 |
| IPA/2009/021-704 | Programme 2 2009 - part managed by DG TAXUD | 500,000 | 100 | 47 |
| IPA/2009/021-705 | Programme 2 2009 - part implemented by DG ESTAT | 5,400,000 | 100 | 84 |
| | Total IPA 2009 | 180,800,000 | 97.27 | 89.08 |
| IPA/2010/022-028 | 2010 Multi-Beneficiary Programme- part implemented by DG ELARG | 56,922,000 | 100 | 64 |
| IPA/2010/022-029 | 2010 Multi-Beneficiary Programme - part implemented by DG ENTR | 300,000 | 100 | 60 |
| IPA/2010/022-030 | 2010 Multi-Beneficiary Programme - part implemented by DG TAXUD | 1,300,000 | 100 | 79 |
| IPA/2010/022-471 | Programme 2 2009 - part managed by DG ELARG | 5,000,000 | 100 | 100 |
| IPA/2010/022-501 | Programme 1 under the IPA | 1,500,000 | 100 | 100 |
| IPA/2010/022-503 | Nuclear Safety and Radiation Protection | 5,220,000 | 0 | 0 |
| IPA/2010/022-507 | Programme 2 under the IPA - | 6,480,000 | 100 | 66 |
| IPA/2010/022-876 | Multi-Beneficiary Programme 2010 - part implemented by DG ESTAT | 1,000,000 | 100 | 90 |
| | Total IPA 2010 | 77,722,000 | 93.28 | 63.45 |

IPA 2011 & 2012 - Implementation

| DECISION REFERENCE | DECISION TITLE IPA 2011 & 2012 | ALLOCATED in € | % CONTRACTED UNTIL 31/10/2012 | % PAID UNTIL 31/10/12 |
|--------------------|--|--------------------|--|-----------------------------|
| IPA/2011/022-964 | Multi-beneficiary Programme | 102,582,500 | 62 | 27 |
| IPA/2011/022-965 | Civil Society Facility 2011 | 21,200,000 | 9 | 4 |
| IPA/2011/023-176 | Multi-beneficiary Programme - Part sub-delegated to DG ESTAT | 8,200,000 | 99 | 42 |
| IPA/2011/023-177 | Multi-beneficiary Programme - Part sub-delegated to DG MOVE | 3,600,000 | 0 | 0 |
| | Total IPA 2011 | 135,582,500 | 54.30 | 23.59 |
| IPA/2012/022-966 | Multi-beneficiary programme | 73,645,650 | 1 | 1 |
| IPA/2012/023-324 | Civil Society Facility 2012 | 18,850,000 | 0 | 0 |
| IPA/2012/023-537 | Multi-beneficiary Programme for the year 2011 (Amendment 2) | 7,838,000 | 21 | 20 |
| IPA/2012/023-625 | Multi-beneficiary programme -part subdelegated to ESTAT | 10,000,000 | 0 | 0 |
| IPA/2012/023-626 | Multi-beneficiary programme -part subdelegated to ECHO | 2,000,000 | 0 | 0 |
| IPA/2012/023-718 | IPA Monitoring Programme 2012 | 3,480,000 | 0 | 0 |
| IPA/2012/023-876 | Multi-Beneficiary Programme for the year 2010 (Amendment 2-S | 3,000,000 | 100 | 0 |
| | Total IPA 2012 | 118,813,650 | 4.53 | 1.94 |

Overview IPA 2007-2012





Ms Joanna Watkins

**World Bank
Europe and Central Asia Department**



Update on World Bank support on Monitoring and Evaluation frameworks



Mr Yngve Engström

**Head of Unit
Regional Cooperation and Programmes,
DG Enlargement**



Regional Programming 2014-2020, update on work of consultants on sector approach



IPA II (2014-2020)

- Built on past and present experience of IPA I (2007-2013)
- € 14.1 billion (draft) for 2014-2020
- Conditionalities, Performance, Indicators
- Strategic, political, flexibility, ownership, results



IPA II – main changes

- More strategic, coherent, aligned on the political agenda
- Common strategic framework, country and multi-country strategy papers
- Tailor-made to specific needs and capacities of beneficiaries
- No components, no distinction btw candidates and potential candidates
- Progressive approach to conferral of management



IPA II – new focus (1)

- More focus on results and impacts
- Increased use of sector approach
- Reward through performance to be assessed with realistic indicators
- Conditionality on governance and ownership



IPA II – new focus (2)

- Bigger efforts to support rule of law and public administration reform
- Reinforced accent on socio-economic development
- Delivery through simplified procedures
- Support to EU acquis will continue
- Annual and multi-annual programming



IPA II – specific objectives

- Support for political reform
- Support for economic, social and territorial development
- Smart, sustainable and inclusive growth
- Strengthening abilities to fulfil membership obligations
- Regional integration and territorial cooperation
- Indicators for monitoring, evaluation, review performance



IPA II – policy areas

1. Transition process towards union membership and capacity building
2. Regional development
3. Employment, social policy and human resources
4. Agriculture and rural development
5. Regional and territorial cooperation



IPA II - regulation

- Proposal for IPA II Regulation adopted by COMM in December 2011
- Regulation to be co-decided by Parliament and Council
- Political agreement to be reached by early 2013
- Adoption of the regulation by mid-2013
- Draft IPA II implementation rules by Q3 2013



IPA II - timetable

- Common strategic framework by Q1 2013
- Country & multi-country strategy papers by 2013, adoption Q1 2014
- Framework agreements between COMM and beneficiaries
- Programmes (annual and/or multi-annual) ready for adoption by Q2 2014



Ms Jelica Minić

**Deputy Secretary General,
Regional Cooperation Council (RCC)**



Introduction to SEE 2020



Mr Sanjin Arifagic

**Senior Expert,
Regional Cooperation Council (RCC)**



Next steps towards implementation of 2020



Discussions in 3 parallel workshops:

1) Inclusive growth

Facilitator: Ms Ulrike Damyanovic, ETF

2) Sustainable growth

Facilitator: Ms Lidija Topic, RCC

3) Integrated growth

Facilitator: Ms Renata Vitez, CEFTA

Presentation of workshop findings



DAY 2

Discussions in 2 parallel workshops:

4) Smart growth

Facilitator: Ms Sandra Roncevic, SEECEL

5) Governance for growth

Facilitator: Mr Piotr-Nils Gorecki, OECD

Presentation of workshop findings



**Mr Gerhard Schuman-Hitzler,
Director,
IPA Strategy,
DG Enlargement**

**Video conference with Brussels: Update on
IPA II, IPA conference 2013**



Mr Yngve Engström

**Head of Unit
Regional Cooperation and Programmes,
DG Enlargement**



Conclusions of the Meeting



Thank you!