

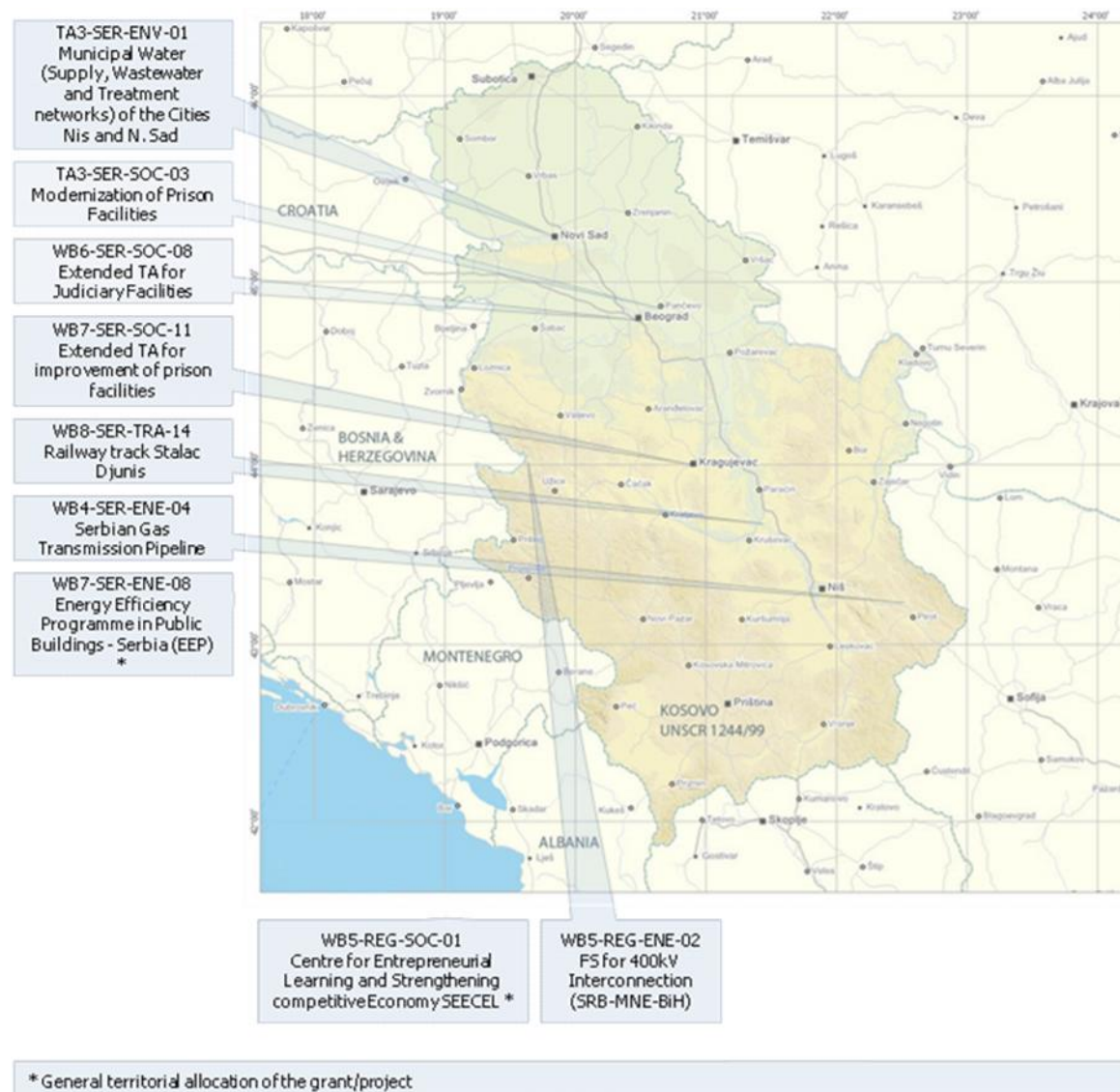
## BRIEF INFORMATION ON THE IMPLEMENTATION OF WBIF PROJECTS IN SERBIA

DECEMBER, 2012

### Background

Serbia has been awarded 28 grants by WBIF which support some 23 projects. Of these national projects, 13 grants are implemented by IPF TA while the other 15<sup>1</sup> national WBIF grants are allocated to be managed by IFIs. Serbia is also participating in 6 regional projects.

### Spatial Distribution of the ongoing WBIF grants in Serbia implemented by IPF TA



<sup>1</sup> One grant awarded cancelled on SC6.



## WBIF grants per sector:

	Energy								Transport								Environment								Social and PSD								Total
Round	1	2	3	4	5	6	7	8	1	2	3	4	5	6	7	8	1	2	3	4	5	6	7	8	1	2	3	4	5	6	7	8	All Rounds
IPF TA	1			1					1								1	1		1						1	4		1		1	13	
Other				1	1			1			3	3		1					1								1		1			12	
Inv.									1									1					1									3	
Region					1		1								1									1					2			6	
Total	7								11								5								11								34

## List of WBIF IPF TA grants:

See project description for detailed status of each grant

Project ID	Project Title	TA Type	Lead IFI	Status	Grant Budget (€)	Loan /investments (€)
TA-SER-17A	Feasibility Study for Collection, Transport and Treatment of Waste Waters in Municipality of Vranje	FS	KfW	<u>Completed</u>	250.000	10.000.000 /17.500.000
TA-SER-17B	Feasibility Study for Collection, Transport and Treatment of Waste Waters in Municipality of Uzice	FS	KfW	<u>Completed</u>	250.000	10.000.000 /17.500.000
TA-SER-15	Railway Reconstruction Nis - FYR Macedonia Border (Corridor X) <sup>3</sup> a) Pre-Feasibility Study b) Feasibility Study and Preliminary Design	PFS, FS, PD	EIB, EBRD	a) <u>Completed</u> b) To be continued from EWBJF	500.000	N/A
TA-SER-26	Western Serbia – 400kW Transmission System Upgrade	PFS, FS, EIA	EBRD	a) <u>Completed</u> b) <u>Completed</u>	500.000	Up to 65.300.000 /75.800.000
TA2-SER-SOC-04	Municipal and Regional Infrastructure	PMU	EIB	<u>Completed</u>	375.000	75.000.000 /150.000.000
TA3-SER-SOC-01	Building the Knowledge Economy - Research and Development Infrastructure Initiative	FS, MD, TDP	EIB	<u>Completed</u> Under Implementation	600.000	200.000.000 /420.000.000
TA3-SER-SOC-02	Modernization of Judiciary Facilities <sup>3</sup>	PD/MD /TDP  PIU Support	EIB	<u>Completed</u>	720.000	See under WB6-SER-SOC-08
TA3-SER-SOC-03	Modernization of Prison Facilities-Providing Human and Safe Prison System <sup>3</sup>	OPs, FS, MD	CEB	Under execution	685.000	18.000.000 /30.200.000
TA3-SER-SOC-04	Social Housing - Serbia	PMU	CEB	<u>Completed</u>	70.000	15.000.000 /30.000.000
WB4-SER-ENE-04	Serbian Gas Transmission Pipeline (to Bulgaria)	FS,EIA &SIA	EBRD	FS Completed Discussions ongoing about commercialisati on aspects	1.000.000	50.000.000 /58.400.000

<sup>2</sup> EU financed Municipal Window investment grants – IPF MW

<sup>3</sup> Continuation of the sub-project approved with the new grant under WBIF.



Project ID	Project Title	TA Type	Lead IFI	Status	Grant Budget (€)	Loan /investments (€)
TA3-SER-ENV-01	Municipal Water (Republic of Serbia)-Rehabilitation of Water Supply, Wastewater Collection and Treatment Networks of the Cities of Nis and Novi Sad	PMU	EIB	Delayed pending outcome of ongoing studies outside WBIF	1.000.000	15.000.000 /30.000.000
WB6-SER-SOC-08	Extended TA for Judiciary Facilities	PD/MD /TDP PIU Support	EIB	Under execution	1.000.000	45.000.000 /54.500.000
WB8-SER-SOC-13	Extended TA for improvement of prison facilities	ATP, PD/MD	CEB	ToR preparation	700.000	17.000.000 /29.000.000
WB8-SER-TRA-14	Reconstruction & modernisation of existing railway track & construction of second track on the Belgrade – Nis; Stalac – Djunis section	FS, PD, EIA	EBRD	ToR preparation	1.500.000	105.550.000 /107.660.000
<b>TOTAL</b>					<b>9.150.000</b>	<b>&gt;625.850.000 /1.020.560.000</b>

Note: **PFS** – Pre-feasibility study | **OP** – Operational Plan | **PD** – Preliminary Design | **FS** - Feasibility Study | **FR** – Feasibility Report | **MD** – Main Design | **TDP** – Tender Documentation Preparation | **PP**-project preparation | **PMU**-Project Management Unit support | **TA**-Technical Assistance | **EIA** - Environmental Impact Assessment

### List of other WBIF projects:

The following table provides information on the other WBIF grants in Serbia whose implementation is managed by IFI's (project description are in a process agreement with IFIs)

Project ID	Project Title	TA Type	Managed by	Status	Value Budget (€)	Loan /investments (€)
MW-SER-ENV-CEB/KfW-01	Medium sized towns Water Supply and Sewerage Systems	CF	CEB/ KfW	Under execution	3.000.000	25.000.000 /44.300.000
MW-SER-TRA-EIB-03	Reconstruction of the Urban transport system (tramway and road) of the City of Belgrade	CF	EIB	Under execution	6.000.000	15.000.000 /32.000.000
WB1-SER-TRA-03	Sava Bridge Loan Extension: Performance-Based Maintenance and Management of Roads and Bridges	TMA	EIB	ToR under finalisation	240.000	160.000.000 /400.000.000
WB1-SER-TRA-02	Belgrade Rail Modernisation Project-Procurement, Implementation Support and Contract Supervision & Urban Transport Public Service Contracting and Route Structuring Preparation	TMA	EBRD /EIB	Technical and environmental due diligence completed. Final negotiations underway to structure new rail service	750.000	50.000.000 /79.750.000
WB1-SER-TRA-01	Corridor X Serbia	ATP, MD, TMA	EIB	Under execution	4.500.000	579.000.000 signed of 734.000.000 /1.570.000.000
WB4-SER-TRA-06	TA for Railways Infrastructure	MP, PMU	EIB	Under execution	800.000	N/A



Project ID	Project Title	TA Type	Managed by	Status	Value Budget (€)	Loan / investments (€)
WB4-SER-TRA-05	Documentation for Modernization of Railway Nis to FYR Macedonia	FS,PD, EIA, SIA	EBRD/ EIB EWB/JF	Grant cancelled on SC6	1.040.000	/263.600.000
WB4-SER-SOC-05	TA for School Modernization Programme	PMU	EIB CEB/E WBJF	Under execution	800.000	50.000.000 /100.000.000
WB4-SER-TRA-04	TA for Railways Rehabilitation II	TMA	EIB /EBRD /EWBJ F	Under execution	1.000.000	140.000.000 /161.000.000
WB4bis-SER-ENE-05	Rehabilitation of District Heating systems in Serbia <sup>3</sup>	FS	KfW	Completed	2.047.000 Approved 500.000	See under WB5-SER-ENE-06
WB5-SER-ENE-06	Rehabilitation of the District Heating Systems in Serbia – Phase IV – Program Implementation – SECOND STAGE	TMA	KfW /EWBJ F	Under execution	1.512.000	45.000.000 /58.297.000
WB6-SER-SOC-09	Development of a concept for monitoring and evaluation of education	TMA	WB	Under preparation – procurements for consulting services underway	350.000	N/A /600.000
WB6-SER-TRA-10	Belgrade road & tram network upgrade – Phase 2	ATP, MD, SofW, TMA	EBRD	Under preparation – procurements for consulting services underway	2.350.000	57.000.000 /223.000.000
WB6-SER-ENV-03	Construction of collectors II and VII and water well in Subotica and preparation of technical documents for sludge management	ATP, SofW, TMA, CF	EBRD	ToR preparation	2.040.000	11.000.000 /24.600.000
WB8-SER-ENE-11	EE Programme in public buildings – Serbia EEP	ATP, MD, FS, SofW	KfW	ToR preparation	1.300.000	10.000.000 /12.600.000
<b>TOTAL</b>					<b>26.182.000</b>	<b>&gt;1.142.000.000 /2.978.907.000</b>

Note: **PD** – Preliminary Design | **FS** – Feasibility Study | **MD** – Main Design | **PMU** – Project Management Unit support | **TMA** – Technical and Management Assistance | **EIA** – Environmental Impact Assessment | **ATP** – Assistance to Tendering Process | **CF** – Co-financing  
| **SofW** – Supervision of Works | **MP** – Master Plan

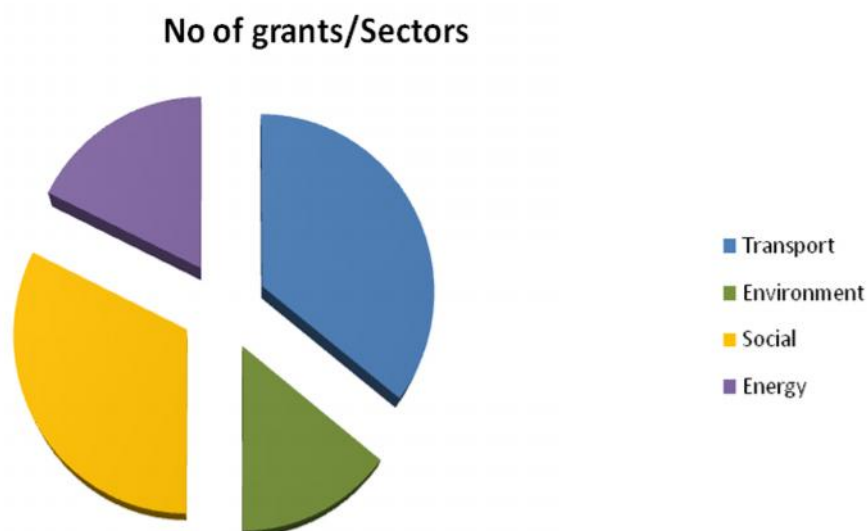


## List of WBIF regional projects with Serbia participating:

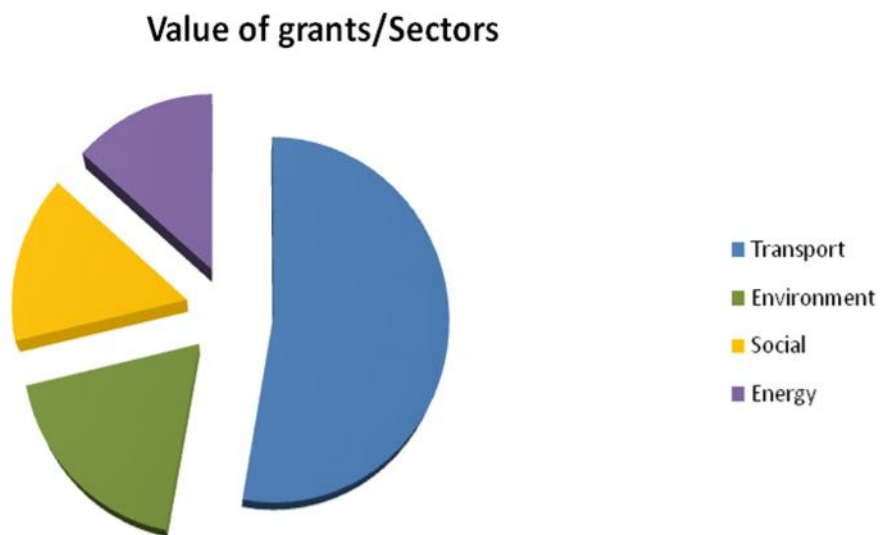
Project ID	Project Title	TA Type	Lead IFI	Status	Value Budget (€)	Loan /investments (€)
WB5-REG-PSD-01	Establishment of Western Balkan Venture Capital Fund (WBVCF) and Guarantee Facility (WBGF)	Guarantee, capital	EIB	Being established by EIF	34.200.000	120.000.000 /185.000.000
WB5-REG-ENE-02	Feasibility Study for 400 KV interconnection (Serbia-Montenegro-BiH)	FS, EIA	EBRD	ToR completed	850.000	84.000.000 /92.850.000
WB5-REG-SOC-01	Centre for Entrepreneurial Learning and Strengthening Competitive Economy SEECEL	CD, FS, PD, MD, ATP	EIB	Under execution	1.584.000	4.260.000 /30.000.000
WB7-REG-TRA-SD-02	Updating the Regional Transport Study (REBIS)	SD	WB	ToR preparation	600.000	N/A
WB7-REG-ENE-SD-14	Gas Ring and Gas to Power study	TMA	WB	ToR preparation	1.000.000	/2.000.000.000
WB8-REG-ENV-03	Water Resources Management in Drina River Basin	SD, TMA	WB	ToR preparation	1.200.000	N/A
<b>TOTAL</b>					<b>38.434.000</b>	<b>208.260.000 /307.850.000</b>

Note: **MW** – Grant provided under Municipal Windows | **IFI TA** – Technical Assistance deployed under the WBIF and managed directly by the IFI | **FS** - Feasibility Study | **EIA** - Environmental Impact Assessment | **SD** – Sector Development | **CD** – Conceptual Design | **PD** – Preliminary Design | **MD** – Main Design | **ATP** – Assistance to Tendering Process | **TMA** - Technical and Management Assistance

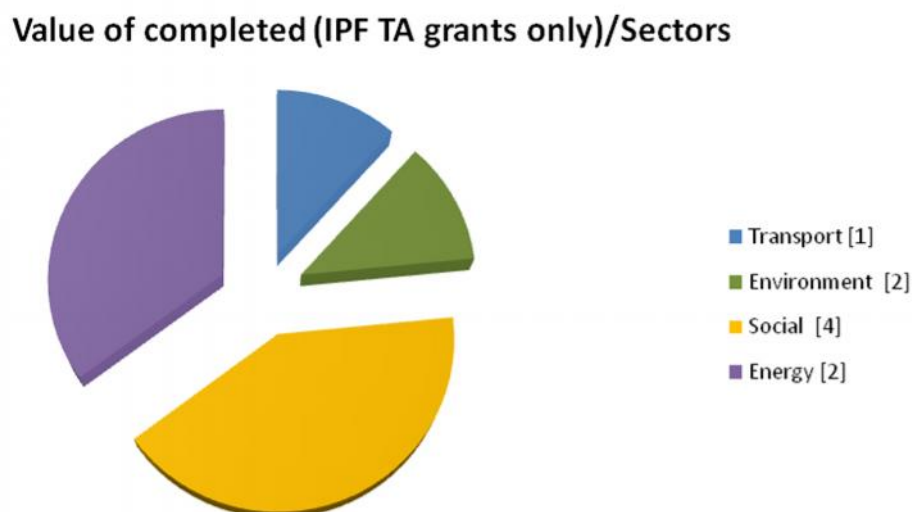
## Number of national WBIF grants per Sectors (total 28)



## Grants Value Approved per Sectors (total 35,332 mil EUR)<sup>4</sup>



## Value of completed grants (IPF TA only) per Sectors<sup>4</sup>



<sup>4</sup> Grants for Regional sub-projects not included.

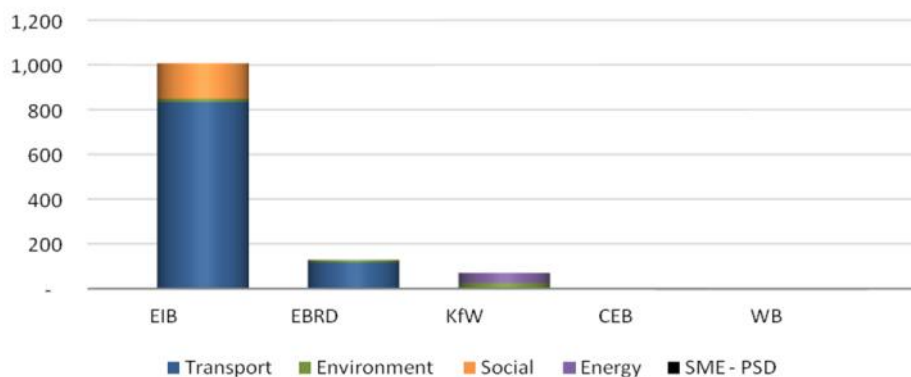


## Value of loans signed and ratified

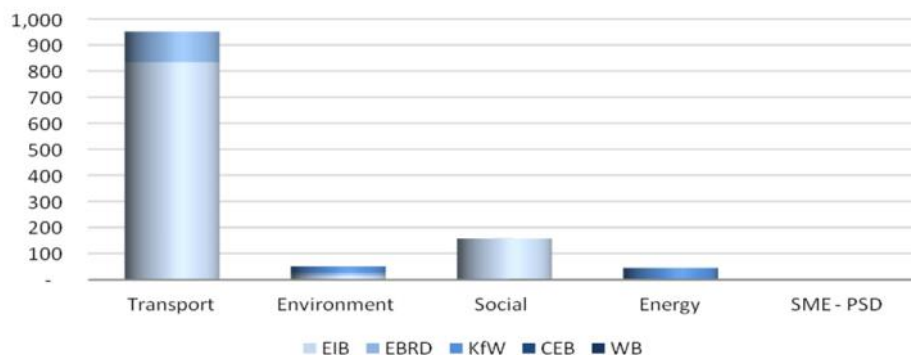
Following charts presents leverage of loans signed relating to the grants approved for Serbia. Of total number of grants, loan financing agreements are signed for 14 national projects, of which 4 under IPF TA and 10 under IFIs management.

Total amount of loans signed, up to this Brief, equals to € 1.198 mil.

**Value of loans signed/Banks [mil €]**



**Value of loans signed/Sectors [mil €]**





## WBIF Projects implemented by IPF TA:

Brief information on WBIF ongoing and completed Projects which implemented by IPF TA is provided here:

### National Projects Serbia:

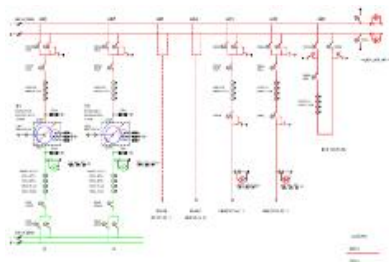
#### Western Serbia – 400kW Transmission System Upgrade

Code: TA-SER-26; Municipality: Obrenovac, Valjevo, Bajina Basta  
Sector: Energy; Sub Sector: Electricity-Transmission; Approval round:1  
Beneficiary: EMS  
Type of Technical Assistance: Pre-Feasibility Study, Feasibility Study, Environmental Impact Assessment  
Project Implementers: IPF1  
Status: Completed; Project start date: Sept 2009; Project (est) end date: Nov 2011.  
Est. Investment: €75.8 million  
Lead IFI: WB Other IFI: none

#### **Project description:**

The project has developed proposals for the upgrade of the existing 220 kV network in Western Serbia to 400 kV. The existing overhead lines and substation equipment at Bajina Basta, and the OHL to Valjevo, Obrenovac and Beograd 3, are in extremely poor condition after 50 years of continuous service. There is also a need to develop a new 400 kV network corridor to accommodate potential projects and to allow for the future development of the electrical transmission system, not only in Serbia and the Western Balkan region, but also connecting into North-East and South-East Europe. The Pre-Feasibility Study determined the scheme to be analyzed in more detail in the Feasibility Study, defining the approach, phasing and sequencing of the transmission system upgrade from 220kV to 400kV and taking into account the environmental and social impact. The main conclusions were the need to replace the existing lines rather than to refurbish them and the definition of the recommended option. This option was studied in detail during the subsequent feasibility study which carried out the necessary investigations, technical studies, and social and environmental impact assessments. The economic evaluation of the project showed a positive return on the investment.

Draft PFS presented on Workshop held on 8<sup>th</sup> June 2010. Inception Report was produced in Dec 2010 while Economic, Financial, Social and Environmental Analysis Training for Beneficiary provided on 24<sup>th</sup> May 2011 with Training Report produced in June 2011. FR was drafted in July 2011 and, after all comments incorporated, was completed in April 2012 and issued to the beneficiary. EMS's Letter of Approval received on 24<sup>th</sup> April 2012. In its letter EMS indicated that has included the Project in their medium term development plans.





## Serbian Gas Transmission Pipeline (to Bulgaria)

Code: WB4-SER-ENE-04; Municipalities: Nis, B. Palanka, Pirot, Dimitrovgrad

Sector: Energy; Sub Sector: Gas-Transmission; Approval round: 4

Beneficiary: Serbia Gas and Ministry of Infrastructure and Energy of Serbia

Type of Technical Assistance: Feasibility Study, Environmental and social Impact Assessment

Project Implementers: IPF2

Status: Completed; Project start date: April 2011; Project (est) end date: Oct 2012.

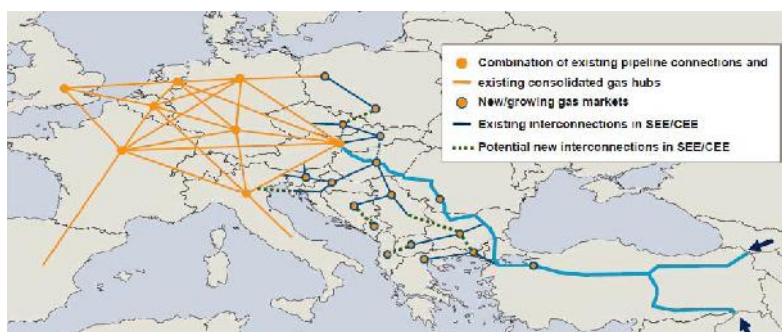
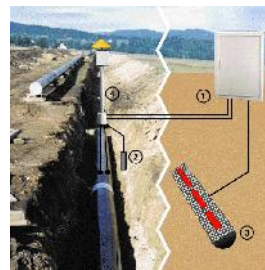
Est. Investment: €58.4 million

Lead IFI: EBRD Other IFI: none

### Project description:

The project covers an assessment of the need for feasibility of constructing and operating a pipeline to connect the gas transmission systems of Bulgaria and Serbia, as well as environmental and social impact assessment (ESIA) of the gas pipeline in Serbia. This included assessing the most feasible route option for corridor MG10 which is adopted by both countries. The two points to be connected are the present end point of the gas transport system at Nis in Serbia and Novi Iskar in Bulgaria. The pipeline has a capacity of 1.8 bcm/y and be bi-directional (transmission from Bulgaria to Serbia and vice versa according to immediate needs). The FS covers the pipeline on Serbian territory only, however the financial/economic model is prepared to cover the total gas transmission interconnector. The business case sets key technical requirements, environmental and regulatory issues, project structuring, estimation of capital and development costs, as well as operating and maintenance costs and the development of an economic and financial model.

Inception Report was drafted in May 2011 and Draft FS was completed in Sept 2011. Workshop for Serbian beneficiaries was held on 26<sup>th</sup> Sept 2011. After all comments and suggestions were received and elaborated, the FR of the FS was made. Following the results of the project, EBRD and EC DG Energy have requested additional work to be done for the commercialisation of the project. This is done as Annex to the FS and has been delivered to EBRD and EC DG Energy for comments in August 2012. The respective project execution in Bulgaria started late in January 2012 and will be completed in December 2012.





## Feasibility Study for Collection, Transport and Treatment of Waste Waters in Municipality of Vranje

Code: TA-SER-17A; Municipality: Vranje  
Sector: Environment; Sub Sector: Wastewater; Approval round: 1  
Beneficiary: Ministry of Agriculture, Forestry and Water Management - Republic Directorate for Water (DfW); Directorate for Construction in Vranje  
Type of Technical Assistance: Feasibility Study  
Project Implementers: IPF1  
Status: Completed; Project start date: Sept 2009; Project end date: July 2010  
Est. Investment: €25.0 million  
Lead IFI: KfW Other IFI: none

### Project description:

The project concerns rehabilitation and expansion of water and wastewater infrastructure in the Municipality of Vranje. Vranje is in southern Serbia and has a population of 98,000. Its waste water service suffers from long term lack of investments. The consultancy prepared Long Term Strategic Investment Plans for waste water collection and treatment. These are targeted to provide a significant positive health impact through improved quantity and reliability of water supply and collection and treatment of wastewater to meet needs for compliance with EU environment acquis. The study formulated a long term strategic investment programme for water supply and wastewater collection and treatment infrastructure. The priority investment programme for improvements in water supply and wastewater services was identified. In addition a financial model of the operations of the operating company was prepared to demonstrate the actions needed to ensure the long term sustainability of operations in terms of technical, financial and environmental criteria. The project was found to represent viable investments with the assistance of some IPA grant funding.

Although municipalities of Vranje and Uzice were joined together in this project, the detailed TOR's for Vranje and Uzice were prepared separately. Findings of FS presented on Jan 27<sup>th</sup> 2010 in Vranje. Draft report submitted for suggestions and comments and ultimate approval from Vranje PCU Waterworks and Directorate for water on July 13<sup>th</sup> 2010. Project registered and ranked according to maturity in national municipal project SLAP database according to requests from NIPAC and EC Del in Serbia. KfW is currently appraising the project with a view to financing it.





## Feasibility Study for Collection, Transport and Treatment of Waste Waters in Municipality of Uzice

Code: TA-SER-17B; Municipality: Uzice

Sector: Environment; Sub Sector: Wastewater; Approval round: 1

Beneficiary: Ministry of Agriculture, Forestry and Water Management - Republic Directorate for Water (DfW); Directorate for Construction in Uzice

Type of Technical Assistance: Feasibility Study

Project Implementers: IPF1

Status: Completed; Project start date: Nov 2009; Project end date: Nov 2010

Est. Investment: €25.0 million

Lead IFI: KfW Other IFI: none

### Project description:

The project concerns rehabilitation and expansion of water and wastewater infrastructure in the Municipality of Uzice. Uzice is in west Serbia and has a population of 60,000. It's waste water service suffer from long term lack of investments. The consultancy prepared Long Term Strategic Investment Plans for waste water collection and treatment. These are targeted to provide a significant positive health impact through improved quantity and reliability of water supply and collection and treatment of wastewater to meet needs for compliance with EU environment acquis. The study formulated a long term strategic investment programme for water supply and wastewater collection and treatment infrastructure. The priority investment programme for improvements in water supply and wastewater services was identified. In addition a financial model of the operations of the operating company was prepared to demonstrate the actions needed to ensure the long term sustainability of operations in terms of technical, financial and environmental criteria. The project was found to represent viable investments with the assistance of some IPA grant funding.

Although municipalities of Vranje and Uzice were joint together in this project, the detailed TOR's for Vranje and Uzice were prepared separately. Findings of FS presented on March 18<sup>th</sup> 2010 in Uzice. Final FS submitted to the beneficiary on October 8<sup>th</sup> 2010. Approval i.e. no objection letter received on November 11<sup>th</sup> 2010. Project registered in SLAP database as requested by beneficiaries and EC Del in Serbia. KfW is currently appraising the project with a view to financing it.





## **Municipal Water (Republic of Serbia) – Rehabilitation of Water Supply, Wastewater Collection and Treatment Networks of the Cities of Nis and Novi Sad**

Code: TA3-SER-ENV-01; Municipalities: Nis, Novi Sad  
Sector: Environment; Sub Sector: Water and wastewater; Approval round: 3  
Beneficiary: Cities of Nis and Novi Sad  
Type of Technical Assistance: Project Management Unit  
Project Implementers: IPF1  
Status: On hold; Project start date: TBD; Project (est) end date: TBD  
Est. Investment: €30.0 million  
Lead IFI: EIB Other IFI: presently none

### **Project description:**

The project concerns implementation support to the Vodovods of Novi Sad and Nis for the investments in the expansion and improvements of water supply infrastructure. Investment programme will help improve the quality of the public water facilities and prepare for major investments in wastewater treatment in the future.

Activities on production of the ToRs started in 2010 but have been on hold since both the Dablas and Sida consultants (outside WBIF) were well behind their proposed schedules.

EIB organized kick-off meeting in Luxembourg on 1<sup>st</sup> July 2011, after which City of Novi Sad ratified the loan agreement. The EIB Scoping Mission to Novi Sad finally took place from 12<sup>th</sup> to 14<sup>th</sup> October 2011 following the submission of feasibility study and tender dossier by Dablas consultant.

ToRs have been prepared by Solventa and Waterworks consultants according the Serbian legislation requirements and FIDIC. The IPF team met with the Water Company in August 2012 to explain again how IPF assistance might be provided. A follow up meeting was planned for September 2012 but at the this time the management of the company changed. There has as yet been no further request by the Water Company.

Due to lack of interest of City of Nis, implementation of this sub-project under the WBIF grant is no longer a possibility. The City has not to date ratified the amendment to the loan agreement.







## Municipal and Regional Infrastructure

Code: TA2-SER-SOC-04; Municipality: All eligible  
Sector: Social; Sub Sector: Roads, Education, Sport, Health, Administration, Culture, Historical Heritage; Approval round: 2  
Beneficiary: Ministry of the National Investment Plan (MNIP)  
Type of Technical Assistance: PIU support  
Project Implementers: IPF1  
Status: Completed; Project start date: Nov 2009; Project end date: Feb 2011  
Est Investment: €150 million  
Lead IFI: EIB; Other IFI: none

### Project description:

Following the establishment of a Project Management Unit (PMU) as a structure within the Ministry of National Investments and Plans (MNIP) the WBIF technical assistance team provided support in all tasks predicted in the already existing Finance Contract between the MNIP and the EIB. This EIB loan provides resources for Serbia's municipalities to establish replace and/or upgrade small scale infrastructure at the local level. Applications for money were made by individual municipalities with the scheme managed by the MNIP. Supported task included: i) the elaboration of all documents required by the EIB to approve allocation requests submitted by MNIP, then the disbursement of the loan during the implementation of the approved projects; ii) establish a specific Financial Data Base, having as main goal the actual follow up of all on-going projects; iii) establish filing systems, review procurement practices within the MNIP in order to achieve the objectives of a fair competitive and transparent tendering / contracting procedure; iv) grant the compliance of the selected projects with the main environment regulations issued by the EU; v) and support the PMU to monitor the technical and financial follow up of the projects during the implementation phase. Help was also given to establish PMU working methodologies and proceedings between the PMU and the Project Implementation Units (PIUs) in the Municipalities.

Final Report drafted in December 2010 and Project completed at the beginning of February 2011. On May 27th 2011 approval letter from MNIP now Ministry of Economic Development and Regional Planning received. The appertaining EIB loan was signed in May 2009, and first disbursement made in Oct 2010.



## Building the Knowledge Economy – Research and Development (R&D) Infrastructure Initiative

Code: TA3-SER-SOC-01; Municipalities: Valjevo and City of Belgrade  
Sector: Social; Sub Sector: Education and Science; Approval round: 3  
Beneficiary: Ministry of Education and Science  
Type of Technical Assistance: FS, TMA  
Project Implementers: IPF2  
Status: Completed; Project start date: June 2010; Project end date: Oct 2010  
Est Investment: €420 million  
Lead IFI: EIB; Other IFI: none

### Project description:

The project consists of three Components:

- Component A: Petnica Science Center (Detailed design and tender documents),
- Component B: Zvezdara Technology Park (Detailed design and tender documents),
- Component C: Centre for promotion of Science in Belgrade (Preparation of a design Brief and regulations for international architectural competition).

It should be noted that the overall programme for R&D Infrastructure facilities Development in Serbia is financed by EIB with a total of 200 Million Euro and for this reason a PIU has already been created, with whom the COWI-IPF team worked closely. The deliverables for the two Components (A, B) were prepared in a way that facilitated the review by the relevant State Revision Committee according to the local procedures and laws in Serbia. The results of this review were excellent and only minor improvements were necessary.

Required project documentation for Component A/ Petnica Science Center was completed by the end of September 2010, with the Main Design for Component B/ Zvezdara Technology Park produced in October 2010. Final workshop for component A and B held on Oct 28<sup>th</sup> 2010, and Final approval letter from NIPAC received in January 2011. Works for Petnica Science Center and for Zvezdara Technology Park have been completed.



## Modernization of Judiciary Facilities

Code: TA3-SER-SOC-02; Municipality: City of Belgrade  
Sector: Social; Sub Sector: Justice; Approval round: 3  
Beneficiary: Ministry of Justice  
Type of Technical Assistance: PD/MD, Support to PIU  
Project Implementers: IPF2  
Status: Completed; Project start date: April 2011; Project end date: March 2012;  
Est Investment: €54.5 million  
Lead IFI: EIB; Other IFI: none

### Project description:

The overall project concerns an investment programme for the upgrading and reconstruction of Judiciary facilities designated as priority investments by the Ministry of Justice as part of the National Judicial Reform Strategy. It comprises the following three key buildings in Belgrade:

- Building C - the construction of new offices for public prosecutors with the aim to provide appropriate premises and concentrate the staff in one location (Kneza Miloša Street 30-36, Savski Venac, Belgrade)
- Building D - an additional wing to the existing building of the Special Court (Special Prosecutor's Office for Organized Crime) in order to solidify and ex-tend their activities (29, Ustanička Street, Belgrade)

The funding granted under the WBIF third round for the project TA3-SER-SOC 02 concerns the following components:

Component 1: Support to the Programme Implementation Unit created within Ministry of Justice;  
Component 2: Preliminary & Main Design of the Prosecutors Building to the High Court and related Technical specifications and TDP for equipments;  
Component 3: Preliminary & Main Design of the Extension building to the Special Court for the prosecutors attached and related Technical specifications and TDP for equipments.

Project activities started in June 2011. After the technical aspects of the TA presented to the MoJ and EIB, a workshop took place in Dec 2011. In March 2012, MDs for Components 2 and 3 were completed and also activities for Component 1 have been completed.





## Modernization of Prison Facilities - Providing Human and Safe Prison System

Code: TA3-SER-SOC-03; Municipalities: Pancevo, Kragujevac

Sector: Social; Sub Sector: Justice; Approval round: 3

Beneficiary: Ministry of Justice-Administration for Enforcement of Penal Sanctions, State District prisons in Pancevo and Kragujevac

Type of Technical Assistance: OP, FS, MD

Project Implementers: IPF1

Status: Under execution; Project start date: March 2011; Project (est) end date: July 2013

Est Investment: €30.2 million

Lead IFI: CEB Other IFI: none

### Project description:

The project consists of the construction of new prisons: District Prison Pancevo and District Prison Kragujevac in order to safeguard human rights and enable human and secure conditions for inmates. Project's scope includes the planning (Operational Plans) for the two new prisons (Kragujevac, Pancevo), and the design for the Pancevo facility. The new facility for District prison Pancevo (to be district prison holding about 500 both remand/pre trial and convicted adult male inmates) is to be located in Nadel, at the land owned by Prison Administration approximately 7km from the headquarters of the prison building in the central area of Pancevo and approximately 15 km N/E of Belgrade. Specific objectives of the project are:

- 1) Construction of new Medium Security prison facility in Pančevo with a capacity of 500 inmates
- 2) Relocation of the existing Prison in Pančevo and liberating the building for more adequate use according to its cultural heritage values. Relieving the capacities of the District Prison in Belgrade, the Penal-correctional facility Zabela in Požarevac and the District Prison in Nis
- 3) Improving the level of guarding prisoners in a safe and human way, in line with the international standards especially human rights, living conditions and healthcare
- 4) Improving the working conditions of prison employees
- 5) Improving capacities for implementation of re-socialising programmes and new programmes and procedures for other types of sanctions
- 6) Improving protection of the inmates basic rights such as right to physical and moral integrity, right to adequate standard of living, right to basic health care and right to safety

The project actuated in early 2010 with development of ToR. Operational Plans were drafted for both prisons in early 2011 and, based on these, Feasibility Reports were submitted to the CEB Administrative Council. A loan for €18m for Pancevo prison was approved in Jan 2012 and a loan for €17m for Kragujevac prison in March 2012. Main Design for Kragujevac is to be prepared under separate grant requested to WBIF. Activities on Pancevo prison designs started in July 2012.



## Social Housing - Serbia

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Code: TA3-SER-SOC-04; Municipalities: Across the Serbia

Sector: Social; Sub Sector: Housing; Approval round: 3

Beneficiary: Ministry of Environment and Spatial Planning of the Republic of Serbia

Type of Technical Assistance: FS, TMA

Project Implementers: IPF1

Status: Completed; Project start date: March 2010; Project (est) end date: Nov 2010

Est Investment: €30 million

Lead IFI: CEB Other IFI: none

### Project description:

The project provides standard mechanisms for drafting housing loans to non profit housing organizations, as defined by the Social Housing Law (SHL). Generally, the programming and financing part of social housing provision will be done centrally while the implementation - including beneficiary selection – will be done locally. In technical terms, the project will especially support promotion of high energy efficiency standards and, if some of the municipalities express additional interest, the new housing construction project may be done according to passive energy standards, in order to become a showcase for the whole housing sector. The project takes significant care in promoting the new social housing system. To that end, all new settlements/blocks will be built after as urban – architectural design competition. Architectural and planning design competitions are foreseen to be standard for all the State supported social housing programs.

Final Feasibility report was produced in August 2010 and Letter of Approval from the Beneficiary received in Nov 2010. Training in 12 municipalities on Social Housing took place in January and February 2011. A second WBIF application is envisaged upon the results of the needs assessment (feasibility study and housing programs), which shall coherently tackle the difficulties within the housing policy system and further strengthen the institutional capacity at national and local level.



## Extended TA for Judiciary Facilities

Code: WB6-SER-SOC-08; Municipality: City of Belgrade

Sector: Social; Sub Sector: Justice; Approval round: 6

Beneficiary: Ministry of Justice

Type of Technical Assistance: PD/MD, PIU

Project Implementers: IPF2

Status: Under execution; Project start date: May 2012; Project (est) end date: Oct 2013;

Est Investment: €54.5 million

Lead IFI: EIB; Other IFI: none

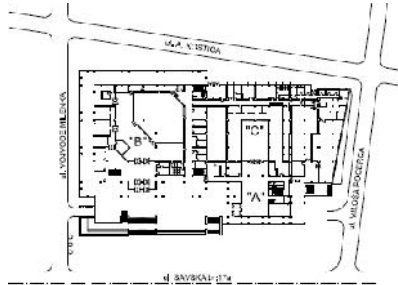
### Project description:

The overall project concerns an investment programme for the upgrading and reconstruction of Judiciary facilities designated as priority investments by the Ministry of Justice as part of the National Judicial Reform Strategy. It comprises the following building in Belgrade:

- Building B - the refurbishment of the Palace of Justice, Belgrade District Court (Savska Street 17a, Belgrade)

The project concerns the design for the upgrading of the Belgrade High Court to address modern needs. In addition support to PIU will be continued, while outstanding design work for Building D implemented under TA3-SER-SOC-01 will be completed.

After consultations with EIB/MoJ & Beneficiaries in Feb 2012, the ToR have been drafted in May 2012 and sent to EC DG ELARG for approval. Approval was received in May 2012 and TA activities initiated in May 2012.





## Extended TA for improvement of prison facilities

Code: WB8-SER-SOC-13; Municipality: Kragujevac  
Sector: Social; Sub Sector: Justice; Approval round: 8  
Beneficiary: Ministry of Justice  
Type of Technical Assistance: PD/MD, ATP  
Project Implementers: IPF3  
Status: ToR preparation; Project start date: TBD; Project (est) end date: TBD;  
Est Investment: €29.0 million  
Lead IFI: CEB; Other IFI: none

### Project description:

The project is a part of a broader project – “Modernisation of prison facilities”, which is considered as a priority project according to the Penal Reform Strategy, the Strategy for Reducing Overcrowding in Institutions for Execution of Penal Sanctions and the country’s EU integration and association process. The project consists of technical documentation production for construction of the new District Prison Kragujevac, with overall aim to safeguard human rights and enable human and secure conditions for inmates. The site for the new prison building is to be adjacent to the present Kragujevac prison and is owned by Prison Administration. The new prison in Kragujevac, as correctional centre within the category of high security, should contain a capacity of 400 adult male inmates eventually serving 5 years and over. Complementary to the TA3-SER-SOC 03 project, projects scope includes:

- Producing the Preliminary, Urban and Main Design for the Kragujevac prison,
- Providing technical assistance through procuring and supervising the production of design documentation and assistance to the PIU in obtaining the statutory permissions.

The €17m loan for Kragujevac prison was approved in March 2012. ToR preparation for this sub-project is underway.



## Railway reconstruction: Nis – FYR Macedonia border (Corridor X)

Code: TA-SER-15; Municipalities: Nis, Leskovac, Vranje, Bujanovac, Presevo

Sector: Transport; Sub Sector: Railways infrastructure; Approval round: 1

Beneficiary: Public Enterprise "Serbian Railways"

Type of Technical Assistance: PFS, FS/PD

Project Implementers: IPF1

Status: Completed; Project start date: Nov 2009; Project end date: Nov 2010

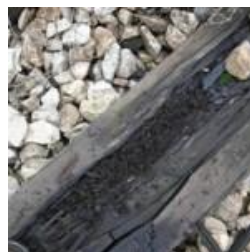
Est Investment: €263.6 million

Lead IFI: EBRD Other IFI: EIB

### Project description:

The project deals with a railway line over 100 years old and in a poor state, that has not had any significant repair or development work done for more than 30 years, and hence train speeds are severely restricted. This line is a part of a key European defined transport Corridor X, between Nis and Presevo on the border with the Former Yugoslav Republic of Macedonia. This is a prime railway route connecting the Former Yugoslav Republic of Macedonia and Greece with Europe. The project covers three Phases: Phase I - Preliminary investigation (sub-divided into Step 1 - Identification and analysis of the strategies for the modernisation of the line in order to determine the optimum development strategy. Step 2 - utilisation the results of Step 1 an investigation of the technical and technological investments, economic and financial evaluation of the project); Phase II – Preparation of a Feasibility Study and Environmental Impact Assessment; and Phase III – Preparation of documents for executing the works.

Final workshop on Phase I Report at Serbian Railways and Ministry of Infrastructure held on October 1<sup>st</sup> 2010. Approval letters from both beneficiaries Serbian Railways and Ministry of Infrastructure received on Nov 5<sup>th</sup> 2010. A second WBIF grant awarded for the Phase II which including the Preliminary Engineering Design, Feasibility Study and EIA was approved in fourth round IPF technical assistance (WB4-SER-TRA-05).



## Reconstruction & modernisation of existing railway track & construction of second track on the Belgrade – Nis; Stalac – Djunis section

Code: WB8-SER-TRA-14; Municipalities: Ćićevac, Kruševac  
Sector: Transport; Sub Sector: Railways infrastructure; Approval round: 8  
Beneficiary: Public Enterprise "Serbian Railways"  
Type of Technical Assistance: FS/PD, EIA  
Project Implementers: IPF3  
Status: ToR preparation; Project start date: TBD; Project end date: TBD  
Est Investment: €107.7 million  
Lead IFI: EBRD Other IFI: none

### Project description:

The reconstruction and modernisation of the second railway track on the Stalac-Djunis section is one of the main priorities of JSC "Serbian Railways", on the Belgrade – Nis line since this 17 km long section is the only single-track section on the railway line between Belgrade and Nis. Belgrade-Nis railway line is part of the pan-European Corridor X and one of the SEETO Comprehensive Network. Scope of the project includes preparation of the lacking documentation, such are Feasibility Study with Preliminary Design and Environmental Impacts Assessment for the Stalac - Djunis section. The technical designing part comprises the following:

- reconstruction of the existing track and construction of a second track for speeds up to 160 km/h;
- construction of the overhead contact line (catenary), signalling-safety and telecommunications installations;
- construction and reconstruction of structures: tunnels, bridges and viaducts;
- railway stations;
- correction of the river bed of Juzna Morava;
- deleveling of level crossings.

After the completion of the Preliminary design, further implementation will be enabled. It is planned to proceed with a design and build contract for the realisation of the investment.

The signing of a Loan Agreement for this section is a subject of the budget guaranty and it is expected to be signed in the 2013. ToR preparation for this sub-project is underway.

