



Влада Републике Србије
Канцеларија за европске интеграције
Сектор за планирање, програмирање, праћење
и извештавање о средствима ЕУ и развојној помоћи

Government of the Republic of Serbia
European Integration Office
Department for Planning, Programming, Monitoring
and Reporting on EU funds and Development Assistance



Donor Coordination Meeting

Belgrade, 8th of February 2013



Agenda

- Status of IPA 2013 programming and preparations for the new financial perspective;
- Status of Aid Coordination Groups;
- Evaluation of Development Assistance to Serbia 2007-2011;
- Timetable and structure of the new “Needs of the Republic of Serbia for International Assistance” document;
- AOB.



Status of IPA 2013 programming and preparations for the new financial perspective

IPA 2013 state of play

- IPA 2013 package has been submitted (9 sector fiches and 4 project fiches);
- Next steps: comments by the EC and final modifications before inter service consultations, approval;
- Approval is linked to decentralized management (currently in verification audit stage)



Status of IPA 2013 programming and preparations for the new financial perspective

New financial perspective 2014-2020

- Sector approach is the main driving force
- Programming documents:
 - Common Strategic Framework 2014-2020
 - Country Strategy Paper 2014-2020
 - Sector Support Programmes (annual or multi-annual) or Project Fiches for stand-alone projects
- Programming timetable: February 2013-July 2014



Status of IPA 2013 programming and preparations for the new financial perspective

Our response to 2014-2020 programming

- Sector definition
- Analysis of our readiness for sector approach
- Evaluation of development assistance
- Sector working groups
- Development of the new Needs Assessment Document
- IPA 2011 PPF 5 technical assistance



Status of IPA 2013 programming and preparations for the new financial perspective

Key issues in post 2013 cooperation with donors

- Talking about sector approach, its introduction can be effective only if we have IFIs and other donors on board
- The main question is whether the IFIs and donors are ready to join the sector approach, nationally driven and align with sectoral priorities, processes and systems



Status of Aid Coordination Groups

Aid Coordination Mechanism- current overview

OVERALL AID COORDINATION MEETINGS

High level Meeting

Aid Effectiveness Meetings

SECTOR WORKING GROUPS

Rule of Law

Public Administration
Reform

Civil Society, Media and
Culture

Competitiveness

Human Resources
Development

Environment and Energy

Transport

Agriculture and Rural
Development

AID COORDINATION GROUPS

Justice

Public Finance, Public
Procurement, Public
Administration

Transport

Private Sector
Development and
Financial Markets

Interior

Environment

Agriculture

Education

Energy

Health

Local Development
(cross sector)

Regional Development
(cross-sector)

Roma Integration
(cross-sector)

Gender Equality
(cross -sector)



Status of Aid Coordination Groups

Proposed revised NAD/ IPA sectors:

1. Justice
2. Home Affairs
3. Public Administration Reform
4. Economic Development
5. Social Development
6. Environment
7. Energy
8. Transport
9. Agriculture and Rural Development

Other areas:

1. Civil Society
2. Media and Culture



Evaluation of Development Assistance to Serbia 2007-2011

Objective: to contribute to effectiveness of planning/ programming of development assistance including IPA in the future period

Scope: independent and comprehensive evaluation of all ODA to per NAD sector in the period 2007-2011

Evaluation criteria: relevance, effectiveness, efficiency, impact and sustainability

Timeframe:

- Inception Report- 8th of February
- Information and data gathering and analysis (including interviews with relevant stakeholders)- until mid- March
- Draft Evaluation Report- end March
- Final Evaluation Report- end April



New “Needs of the Republic of Serbia for International Assistance” document (NAD)

- New NAD will cover period 2014-2017, with 2020 projections;
- It will be the main reference document for programming of IPA 2014-2020 and other donor assistance;
- Drafting process has been launched.



New “Needs of the Republic of Serbia for International Assistance” document (NAD)

Structure

- Background and context
 - Purpose and Objectives of the Document
 - Economic and Policy Context
 - EU Integration Process
 - Development Assistance- Results, Principles and Perspective
 - Sector Approach



New “Needs of the Republic of Serbia for International Assistance” document (NAD)

Structure

➤ Priorities per sector

- Scope of the sector
- Strategic and legal framework
- EU Integration priorities (explaining links with the NPAA)
- Overall objectives (2014-2020) and priorities in the sector (2014-2017)
- Sector measures for implementation of priorities in the sector

Institutional framework for implementation of sector policies (including the role of lead institutions, sector working groups etc.)

- Indicators for measuring progress
- Aid effectiveness, efficiency and sustainability
- Expected financial support



Sector approach in practice

National Documents	Donor Documents
Needs Assessment Document 2014-2020	Individual Donor Strategies for Serbia
Sector Policy/Strategy Action Plan (in case that Strategy does not precise implementable measures/indicators/budget)	
Sector Programme (multi-annual)	
Sector objective Sector Priority 1, 2 etc. Measure for each Sector Priority Operations for implementation of each of measures.	
Tender documentation	



Sector Programme Financing Planning

Duration: from year to year	Total investme nt (a+b)	Public investment ^(a)				IFI - Private investmen ts ^(b)
		Total (a1+a2+a 3)	IPA contribution ^(a1)		National contribution ^(a2)	
Priority 1				% of total priority		
<i>Measure 1.1</i>				<i>% of total measure</i>		
<i>Measure 1.2</i>				<i>% of total measure</i>		
<i>Measure 1.3</i>				<i>% of total measure</i>		
Priority ...				% of total priority		
<i>Measure ...</i>				<i>% of total measure</i>		
TOTAL				% of total budget		



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Thank you for your attention!