

Government of the Republic of Serbia European Integration Office Department for Planning, Programming, Monitoring and Reporting on EU funds and Development Assistance



Donor Coordination Meeting

Belgrade, 8th of February 2013

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Agenda

Status of IPA 2013 programming and preparations for the new financial perspective;

Status of Aid Coordination Groups;

Evaluation of Development Assistance to Serbia 2007-2011;

Timetable and structure of the new "Needs of the Republic of Serbia for International Assistance" document;

≻AOB.



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Status of IPA 2013 programming and preparations for the new financial perspective

IPA 2013 state of play

➢IPA 2013 package has been submitted (9 sector fiches and 4 project fiches);

➢Next steps: comments by the EC and final modifications before inter service consultations, approval;

➢Approval is linked to decentralized management (currently in verification audit stage)



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Status of IPA 2013 programming and preparations for the new financial perspective

New financial perspective 2014-2020

- Sector approach is the main driving force
- Programming documents:
 - Common Strategic Framework 2014-2020
 - Country Strategy Paper 2014-2020
 - Sector Support Programmes (annual or multi-annual) or Project
 Fiches for stand-alone projects
- Programming timetable: February 2013-July 2014



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Status of IPA 2013 programming and preparations for the new financial perspective

Our response to 2014-2020 programming

- Sector definition
- > Analysis of our readiness for sector approach
- Evaluation of development assistance
- Sector working groups
- Development of the new Needs Assessment Document
- ► IPA 2011 PPF 5 technical assistance



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Status of IPA 2013 programming and preparations for the new financial perspective

Key issues in post 2013 cooperation with donors

➤Talking about sector approach, its introduction can be effective only if we have IFIs and other donors on board

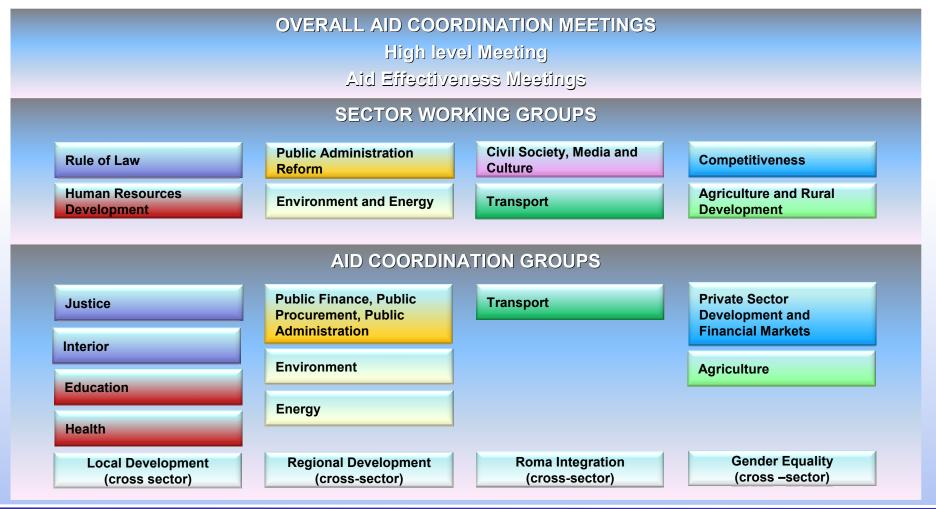
➤The main question is whether the IFIs and donors are ready to join the sector approach, nationally driven and align with sectoral priorities, processes and systems



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Status of Aid Coordination Groups Aid Coordination Mechanism- current overview





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Status of Aid Coordination Groups

Proposed revised NAD/ IPA sectors:

- 1. Justice
- 2. Home Affairs
- 3. Public Administration Reform
- 4. Economic Development
- 5. Social Development
- 6. Environment
- 7. Energy
- 8. Transport
- 9. Agriculture and Rural Development

Other areas: 1. Civil Society

2. Media and Culture



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Evaluation of Development Assistance to Serbia 2007-2011

Objective: to contribute to effectiveness of planning/ programming of development assistance including IPA in the future period

Scope: independent and comprehensive evaluation of all ODA to per NAD sector in the period 2007-2011

Evaluation criteria: relevance, effectiveness, efficiency, impact and sustainability

Timeframe:

Inception Report- 8th of February

➢ Information and data gathering and analysis (including interviews with relevant stakeholders)- until mid- March

- Draft Evaluation Report- end March
- Final Evaluation Report- end April



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New "Needs of the Republic of Serbia for International Assistance" document (NAD)

> New NAD will cover period 2014-2017, with 2020 projections;

It will be the main reference document for programming of IPA
 2014-2020 and other donor assistance;

> Drafting process has been launched.



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New "Needs of the Republic of Serbia for International Assistance" document (NAD)

Structure

Background and context

- Purpose and Objectives of the Document
- Economic and Policy Context
- EU Integration Process
- Development Assistance- Results, Principles and Perspective
- Sector Approach



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New "Needs of the Republic of Serbia for International Assistance" document (NAD)

Structure

Priorities per sector

- Scope of the sector
- Strategic and legal framework
- EU Integration priorities (explaining links with the NPAA)
- Overall objectives (2014-2020) and priorities in the sector (2014-2017)
- Sector measures for implementation of priorities in the sector
 Institutional framework for implementation of sector policies (including the role of lead institutions, sector working groups etc.)
- Indicators for measuring progress
- Aid effectiveness, efficiency and sustainability
- Expected financial support



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Sector approach in practice

National Documents	Donor Documents					
Needs Assessment Document 2014-2020	Individual Donor Strategies for Serbia					
Sector Policy/Strategy						
Action Plan (in case that Strategy does not precise implementable						
measures/indicators/budget)						
Sector Programme (multi-annual)						
Sector objective						
Sector Priority 1, 2 etc.						
Measure for each Sector Priority						
Operations for implementation of each of measures.						
Tender documentation						



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Sector Programme Financing Planning

Duration:	Total	Public inv	estment ^(a)	IFI -		
from year to year	investme nt (a+b)	Total (a1+a2+a 3)	IPA contribution ^(a1)	National contribution (a2)	Contribution from other Donors ^(a3)	Private investmen ts ^(b)
Priority 1			% of total priority			
Measure 1.1			% of total measure			
Measure 1.2			% of total measure			
Measure 1.3			% of total measure			
Priority			% of total priority			
Measure 			% of total measure			
TOTAL			% of total budget			



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Thank you for your attention!